



## 2008 Philanthropy Financials

TWELVE MONTHS ENDING 3/30/08

Foundation	FY08 Goal	FY08 Gifts Received & Net Letters of Intent	FY08 Investment Revenue	FY08 Planned Gifts Not Booked	FY08 Total Philanthropy	FY08 Expenses	FY08 Transfers to Hospitals	FY08 Gifts Received & Net Letters of Intent	FY01-08 Cumulative Goal
Santa Rosa	\$5,841,681	\$2,591,098	\$51,683	\$329,142	\$2,971,923	\$1,118,355	\$3,861,244	\$39,330,330	\$30,159,053
Petaluma		\$2,031,473	\$4,224	\$20,000	\$2,055,697	n/a	\$499,101		
St. Joseph Eureka	\$1,595,094	\$1,789,403	-\$26,805	\$440,000	\$2,202,598	n/a	\$471,479	\$5,353,801	\$8,231,692
Redwood	\$398,773	\$130,380	-\$81,715	n/a	\$48,665	n/a	\$263,131	\$3,205,499	\$2,057,923
Queen of the Valley	\$5,316,979	\$3,506,952	-\$528,992	\$1,182,066	\$4,160,026	\$1,246,982	\$2,406,847	\$39,270,632	\$27,441,839
Covenant	\$1,993,867	\$4,637,731	\$414,983	n/a	\$5,052,714	\$1,601,734	\$3,106,228	\$25,279,213	\$10,289,615
Mission	\$7,975,469	\$8,204,886	\$851,589	\$41,817	\$9,098,292	\$3,040,112	\$8,559,287	\$67,166,815	\$41,162,759
St. Joseph Orange	\$9,567,064	\$10,900,710	\$397,688	\$313,838	\$11,612,236	\$2,525,974	\$2,383,201	\$61,186,739	\$49,381,825
St. Jude	\$7,975,469	\$8,272,288	\$331,174	\$181,147	\$8,784,609	\$1,664,434	\$6,307,299	\$49,552,738	\$41,162,759
St. Mary	\$1,993,867	\$2,935,883	\$55,023	\$125,000	\$3,115,906	\$1,134,140	\$386,295	\$11,100,503	\$10,289,615
<b>TOTALS</b>	<b>\$42,658,263</b>	<b>\$45,000,804</b>	<b>\$1,468,852</b>	<b>\$2,633,010</b>	<b>\$49,102,666</b>	<b>\$12,331,731</b>	<b>\$28,244,112</b>	<b>\$301,446,270</b>	<b>\$220,177,080</b>