



2008 Community Benefit Financials

St. Joseph Health System Charity Care and Un-sponsored Community Benefit Expense (in thousands of \$)

Fiscal Year ended June 30, 2008	FY 2008		FY 2007	
	Un-sponsored Community Benefit Expense, at cost		Un-sponsored Community Benefit Expense, at cost	
	Amount	% of Total Expense	Amount	% of Total Expense
Benefits for the poor				
Traditional charity care	\$ 61,344	1.6%	\$ 53,623	1.5%
Community services for the poor	34,271	0.9%	28,304	0.8%
Unpaid cost of state and local programs	127,250	3.3%	132,325	3.8%
Total quantifiable benefits for the poor	222,865	5.8%	214,252	6.1%
Benefits for the Broader Community:				
Community services for the broader community	43,414	1.1%	30,651	0.9%
Total quantifiable benefit for the broader community	43,414	1.1%	30,651	0.9%
Total quantifiable community benefits excluding Medicare	\$ 266,279	6.9%	\$ 244,903	7.0%

In addition, the Health System incurred \$245,768 in costs in excess of reimbursement from Medicare.

Fiscal Year ended June 20, 2008	Amount	# Beds
Orange County		
Mission Hospital, Mission Viejo, CA	33,425	301
St. Joseph Hospital - Orange, Orange, CA	45,037	525
St. Jude Medical Center - Fullerton, CA	25,335	359
St. Joseph Heritage Healthcare - North	1,274	
St. Joseph Heritage Healthcare - South	348	
System Office, Orange, CA	5,721	
San Bernardino County		
St. Mary Medical Center - Apple Valley, CA	11,448	186
Napa County		
Queen of the Valley Medical Center - Napa, CA	11,114	193
Sonoma County		
Santa Rosa Memorial Hospital - Santa Rosa, CA	28,346	345
Petaluma Valley Hospital - Petaluma Valley, CA	6,381	80
St. Joseph Home Care Network - North	978	
Humboldt County		
St. Joseph Hospital - Eureka, Eureka, CA	13,135	189
Redwood Memorial Hospital, Fortuna, CA	5,277	35
West Texas/Eastern New Mexico		
Covenant Health System - Lubbock, TX	59,636	1,392
Covenant Medical Center - Lakeside		
Covenant Medical Center		
Covenant Children's Hospital		
Covenant Medical Group, Lubbock, TX	9,884	
Covenant Hospital Levelland, Levelland, TX	3,841	48
Covenant Hospital Plainview, Plainview, TX	5,099	100